

MINUTES OF THE VILLAGE OF GOLF MANOR FINANCE COMMITTEE
MAY 21, 2013

Re: 2014 Budget

Members Present: Mrs. Dubose
Ms. Chaney
Mr. Hirth

Also Present: Chief Ballman, Golf Manor Fire Dept.
Chief Taylor, Golf Manor Police Dept.
Greg Doering, Clerk Treasurer
Jamie Smith, Clerk
Wane Creager, Service Dept.

Mrs. Dubose led a discussion of proposed 2014 budgets.

- Praised Chief Ballman and Golf Manor Fire Department on same amount as last year (2013).
- Questioned Chief Taylor of Golf Manor Police Department on his \$24,450. Increase in budget.
- He reported about \$10,000. In line items he could be able to cut.

Rather than cuts, Mr. Creager and Ms. Smith proposed turning over our collection of delinquent income tax bills and past due court fines to the Ohio Attorney General's Office. We currently have about \$70,000.00 in past due income taxes and about \$40,000.00 in past due court fines. If the State can collect an estimated 50% of these, our income would raise \$55,000.00 towards our \$65,000. shortage.

Second point brought up by Mrs. Smith and Mr. Creager was to reduce our credit for income taxes paid to other communities from 1.7% (current) to 1.2% (proposed).

Third point brought up by Ms. Smith and Mr. Creager dealt with rental inspection charges. This would have to be researched and looked at soon.

Clerk Treasurer Doering proposed to balance our 2014 budget by:

- A. Increase income by \$55,000.00 from State of Ohio Collections.
- B. Reduce Golf Manor Police Department to 2013 budget amounts.
- C. Result would be \$14,000.00 in the black for 2014 budget.

Committee was unanimously in favor of this, and directed Ms. Smith to rework the 2014 budget with these figures and distribute to all prior to the next meeting of Council (June 10, 2013).

Motion to adjourn made by Ms. Chaney, seconded by Mr. Hirth, all members approved.

GREG DOERING, CLERK-TREASURER